

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACS/SP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation		Post Qual			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
795	Supplying Labor and Materials for Installation of Variofold for Research and Extension Building	URDC/AUED C	SVP		6/30/2017	7/14/2017	N/A	N/A	N/A	N/A	N/A	8/7/2017	8/7/2017	N/A	12/4/2017	12/4/2017	164	400,000.00	400,000.00		336,000.00	336,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
781	Fuji Xerox Toner Cartridge (B,C,Y,M)	UPHB	SVP		6/27/2017	7/14/2017	N/A	N/A	N/A	N/A	N/A	7/14/2017	7/14/2017	N/A	8/4/2017	8/4/2017	164	130,860.00	130,860.00		130,860.00	130,860.00		N/A	N/A	N/A	N/A	N/A	N/A			
795	One Job Supplying Labor and Materials for Parking Area Development	Infrastructure	SVP		7/4/2017	8/2/2017	N/A	N/A	N/A	N/A	N/A	9/6/2017	9/6/2017	N/A	11/2/2017	11/2/2017	164	196,000.00	196,000.00		172,412.00	172,412.00		N/A	N/A	N/A	N/A	N/A	N/A			
765	Electrical Connection from COM to PECO Service Entrance	Infrastructure	SVP		7/5/2017	7/6/2017	N/A	N/A	N/A	N/A	N/A	7/20/2017	7/20/2017	N/A	7/25/2017	7/25/2017	164	220,000.00	220,000.00		219,600.00	219,600.00		N/A	N/A	N/A	N/A	N/A	N/A			
765	Procurement of Various Electrical Supplies	GSO	SVP		7/12/2017	7/14/2017	N/A	N/A	N/A	N/A	N/A	7/27/2017	7/27/2017	N/A	8/8/2017	8/8/2017	164	70,000.00	70,000.00		60,250.65	60,250.65		N/A	N/A	N/A	N/A	N/A	N/A			
765	Procurement of Various Cleaning Supplies	GSO	SVP		7/12/2017	7/14/2017	N/A	N/A	N/A	N/A	N/A	7/31/2017	7/31/2017	N/A	8/16/2017	8/16/2017	164	201,325.00	201,325.00		199,775.00	199,775.00		N/A	N/A	N/A	N/A	N/A	N/A			
241	Procurement of Motor Vehicle (Passenger Van)	WVSU Main	Two-failed Bidding		7/17/2017	7/19/2017	N/A	N/A	N/A	N/A	N/A	7/28/2017	7/28/2017	N/A	8/7/2017	8/7/2017	164	1,400,000.00		1,400,000.00		1,400,000.00			N/A	N/A	N/A	N/A	N/A	N/A		
795	One Job Supplying Labor and Materials for Repair of Folding PVC Partition	COM	SVP		7/18/2017	7/20/2017	N/A	N/A	N/A	N/A	N/A	7/31/2017	7/31/2017	N/A	10/14/2017	10/14/2017	164	100,000.00	100,000.00		96,165.00	96,165.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Office Supplies and ICT Consumables	Various Offices	SVP		7/19/2017	7/20/2017	N/A	N/A	N/A	N/A	N/A	8/9/2017	8/9/2017	N/A	8/10/2017	8/10/2017	164	69,250.00	69,250.00		65,158.00	65,158.00		N/A	N/A	N/A	N/A	N/A	N/A			
765	Audio Visual Equipment	COM	SVP		7/19/2017	7/20/2017	N/A	N/A	N/A	N/A	N/A	7/31/2017	7/31/2017	N/A	8/14/2017	8/14/2017	164	120,000.00		120,000.00		107,100.00		107,100.00		N/A	N/A	N/A	N/A	N/A	N/A	
755	Paper Multicopy Legal Size	CAS	Shopping		7/25/2017	7/27/2017	N/A	N/A	N/A	N/A	N/A	8/4/2017	8/4/2017	N/A	8/7/2017	8/7/2017	101	54,000.00	54,000.00		52,500.00	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Various Supplies for CAS	CAS	SVP		7/26/2017	8/2/2017	N/A	N/A	N/A	N/A	N/A	8/23/2017	8/23/2017	N/A	9/6/2017	9/6/2017	101	74,000.00	74,000.00		64,250.00	64,250.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Audio Equipment	AVC	SVP		8/1/2017	8/3/2017	N/A	N/A	N/A	N/A	N/A	8/22/2017	8/22/2017	N/A	9/13/2017	9/13/2017	164	60,000.00	60,000.00		25,900.00	25,900.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Data File Folder A4 for Accreditation	COE	SVP		8/2/2017	8/4/2017	N/A	N/A	N/A	N/A	N/A	8/23/2017	8/23/2017	N/A	9/4/2017	9/4/2017	101	60,000.00	60,000.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
221	Procurement of ID Machine	Himamaylan Campus	SVP		8/2/2017	8/4/2017	N/A	N/A	N/A	N/A	N/A	10/4/2017	10/4/2017	N/A	10/19/2017	10/19/2017	184	200,000.00		200,000.00		178,000.00		178,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
222	Procurement of Steel Vault Cabinet	Himamaylan Campus	SVP		8/2/2017	8/4/2017	N/A	N/A	N/A	N/A	N/A	10/9/2017	10/9/2017	N/A	10/13/2017	10/13/2017	184	70,000.00		70,000.00		18,125.00		18,125.00		N/A	N/A	N/A	N/A	N/A	N/A	
221	Procurement of Gas Range	Himamaylan Campus	SVP		8/2/2017	8/4/2017	N/A	N/A	N/A	N/A	N/A	11/6/2017	11/6/2017	N/A	11/15/2017	11/15/2017	184	100,000.00		100,000.00		88,858.00		88,858.00		N/A	N/A	N/A	N/A	N/A	N/A	
755	Procurement of Akinto Master Paper and Inks	Admin Office	SVP		8/4/2017	8/10/2017	N/A	N/A	N/A	N/A	N/A	8/14/2017	8/14/2017	N/A	8/16/2017	8/16/2017	164	68,000.00	68,000.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Toners and Supplies	COE / COE-AE	SVP		8/7/2017	8/11/2017	N/A	N/A	N/A	N/A	N/A	8/24/2017	8/24/2017	N/A	9/6/2017	9/6/2017	164	176,150.00	176,150.00		37,140.00	37,140.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Toners and Supplies	COE / COE-AE	SVP		8/7/2017	8/11/2017	N/A	N/A	N/A	N/A	N/A	8/23/2017	8/23/2017	N/A	9/15/2017	9/15/2017	164				115,560.00	115,560.00		N/A	N/A	N/A	N/A	N/A	N/A			
765	Procurement of Various Janitorial Supplies	GSO	SVP		8/7/2017	8/11/2017	N/A	N/A	N/A	N/A	N/A	8/22/2017	8/22/2017	N/A	8/23/2017	9/15/2017	164	70,000.00	20,000.00	50,000.00	66,300.00	18,800.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
765	Procurement of Electric Concrete Cutter and Electric Jack Hammer	GSO	SVP		8/11/2017	8/14/2017	N/A	N/A	N/A	N/A	N/A	8/22/2017	8/22/2017	N/A	9/6/2017	9/6/2017	164	95,000.00		95,000.00		88,000.00		88,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
781	Various Printing Supplies	UPHB	SVP		8/11/2017	8/14/2017	N/A	N/A	N/A	N/A	N/A	8/23/2017	8/23/2017	N/A	8/24/2017	8/24/2017	164	68,000.00	68,000.00		67,400.00		67,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
223	CCTV Camera with Installation	ULRC	SVP		8/15/2017	8/17/2017	N/A	N/A	N/A	N/A	N/A	9/15/2017	9/15/2017	N/A	10/4/2017	10/4/2017	164	210,000.00		210,000.00		207,250.00		207,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
755	Various Laboratory Apparatus and Supplies	URDC	SVP		8/17/2017	8/25/2017	N/A	N/A	N/A	N/A	N/A	10/12/2017	10/12/2017	N/A	10/19/2017	10/19/2017	101	112,536.00	112,536.00		3,450.00	3,450.00		N/A	N/A	N/A	N/A	N/A	N/A			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual				
755	Various Laboratory Apparatus and Supplies	URDC	SVP	8/17/2017	8/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2017	10/12/2017	N/A	1/5/2018	1/5/2018	101				50,394.00	50,394.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Various Laboratory Apparatus and Supplies	URDC	SVP	8/17/2017	8/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2017	10/12/2017	N/A	10/20/2017	10/20/2017	101				5,642.00	5,642.00		N/A	N/A	N/A	N/A	N/A	N/A			
757	Various Chicken Feeds	URDC	SVP	9/4/2017	9/4/2017	N/A	N/A	N/A	N/A	N/A	N/A	9/14/2017	9/14/2017	N/A	9/22/2017	9/22/2017	101	54,286.00	54,286.00		51,150.00	51,150.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Laboratory Supplies	URDC	SVP	9/6/2017	9/8/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2017	11/7/2017	N/A	12/6/2017	12/6/2017	101	191,000.00	191,000.00		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Laboratory Supplies	URDC	SVP	9/6/2017	9/8/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2017	11/7/2017	N/A	12/14/2017	12/14/2017	101				65,106.70	65,106.70		N/A	N/A	N/A	N/A	N/A	N/A			
755	Procurement of Various Laboratory Supplies	URDC	SVP	9/6/2017	9/8/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2017	11/7/2017	N/A	12/15/2017	12/15/2017	101				10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
221	IBM SPSS Statistics	URDC	SVP	9/7/2017	9/8/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2017	10/10/2017	N/A	10/12/2017	10/12/2017	164	267,600.00	267,600.00		267,600.00	267,600.00		N/A	N/A	N/A	N/A	N/A	N/A			
781	Vellum White 100lbs 22.5 x 28.5	UPHB	SVP	9/6/2017	9/8/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2017	10/2/2017	N/A	10/3/2017	10/3/2017	164	65,000.00	65,000.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Food and Meals for WEVARRDEC	WESVARR DEC	SVP	8/16/2017	8/16/2017	N/A	N/A	N/A	N/A	N/A	N/A	8/18/2017	8/18/2017	N/A	9/11/2017	9/11/2017	184	250,000.00	250,000.00		249,500.00	249,500.00		N/A	N/A	N/A	N/A	N/A	N/A			
221	Airconditioning Units for Various Offices	Infrastructure	SVP	9/11/2017	9/13/2017	N/A	N/A	N/A	N/A	N/A	N/A	9/29/2017	9/29/2017	N/A	11/10/2017	11/10/2017	164	600,000.00		600,000.00	93,202.00		93,202.00		N/A	N/A	N/A	N/A	N/A	N/A		
755	Foods for Strategic Communication Planning and Development Communication Support Materials	Training Courses	SVP	9/12/2017	9/14/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/6/2017	10/6/2017	N/A	10/30/2017	10/30/2017	184	121,000.00	121,000.00		116,600.00		116,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
221	Airconditioning Unit	Himamaylan Campus	SVP	9/14/2017	9/25/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/6/2017	11/6/2017	N/A	11/14/2017	11/14/2017	184	200,000.00		200,000.00	178,760.00		178,760.00		N/A	N/A	N/A	N/A	N/A	N/A		
221	Procurement of Sound System	Himamaylan Campus	SVP	9/25/2017	9/26/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2017	11/13/2017	N/A	12/13/2017	12/13/2017	184	500,000.00		500,000.00	486,130.00		486,130.00		N/A	N/A	N/A	N/A	N/A	N/A		
755	Various Office Supplies	Various Offices	SVP	10/2/2017	10/3/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2017	10/24/2017	N/A	11/27/2017	11/27/2017	101	88,728.64	88,728.64		87,270.00	87,270.00		N/A	N/A	N/A	N/A	N/A	N/A			
795	One Job Supplying Labor and Materials for Sewing of Athlete's Uniforms	Himamaylan Campus	SVP	9/28/2017	10/6/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2017	10/2/2017	N/A	10/26/2017	10/26/2017	184	150,000.00	150,000.00		136,960.00	136,960.00		N/A	N/A	N/A	N/A	N/A	N/A			
221	Airconditioning Units for Various Offices	Infrastructure	SVP	10/10/2017	10/12/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/2/2017	11/2/2017	N/A	11/8/2017	11/8/2017	164	499,690.00		499,690.00	490,160.00		490,160.00		N/A	N/A	N/A	N/A	N/A	N/A		
765	Various Sporting Goods	Himamaylan Campus	SVP	10/11/2017	10/13/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2017	11/8/2017	N/A	11/21/2017	11/21/2017	184	96,000.00	96,000.00		24,146.00	24,146.00		N/A	N/A	N/A	N/A	N/A	N/A			
765	Various Sporting Goods	Himamaylan Campus	SVP	10/11/2017	10/13/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2017	11/8/2017	N/A	11/24/2017	11/24/2017	184				36,864.00	36,864.00		N/A	N/A	N/A	N/A	N/A	N/A			
223	Various IT Peripherals and Supplies	CICT Comp Lab	SVP	10/11/2017	10/13/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/3/2017	11/3/2017	N/A	11/22/2017	11/22/2017	164	123,000.00	123,000.00		122,675.00	122,675.00		N/A	N/A	N/A	N/A	N/A	N/A			
755	Various Laboratory Apparatus and Supplies	Central Lab	SVP	10/18/2017	10/23/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2017	11/10/2017	N/A	11/24/2017	11/24/2017	101	245,150.00	245,150.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A			
223	Procurement of Various ICT Equipment	WVSU Main	SVP	10/18/2017	10/20/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2017	11/23/2017	N/A	12/1/2017	12/1/2017	101	364,825.00	21,360.00	343,465.00	364,820.00	21,360.00	343,460.00		N/A	N/A	N/A	N/A	N/A	N/A		
757	Procurement of Various Chicken Feeds	URDC	SVP	10/19/2017	10/24/2017	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2017	10/27/2017	N/A	11/13/2017	11/13/2017	184	347,175.00	347,175.00		347,175.00	347,175.00		N/A	N/A	N/A	N/A	N/A	N/A			
757	Procurement of Various Chicken Feeds	URDC	SVP	10/25/2017	10/26/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/3/2017	11/3/2017	N/A	11/6/2017	11/6/2017	101	54,024.00	54,024.00		50,728.00	50,728.00		N/A	N/A	N/A	N/A	N/A	N/A			
222	Procurement of Various Furnitures and Fixtures	Infrastructure	SVP	10/26/2017	10/27/2017	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2017	11/13/2017	N/A	11/22/2017	11/22/2017	164	500,000.00	432,000.00	68,000.00	413,206.00	346,206.00	67,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
221	Procurement of Various Office Equipment - Aircon	Dorm	SVP	10/25/2017	10/27/2017	N/A	N/A	N/A	N/A	N/A	N/A	12/8/2017	12/8/2017	N/A	12/20/2017	12/20/2017	101	60,000.00		60,000.00	47,500.00		47,500.00		N/A	N/A	N/A	N/A	N/A	N/A		

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221 / 223	Procurement of Laptop and Aircon	GPPB / BOR	SVP	10/30/2017	11/3/2017	N/A	N/A	N/A	N/A	N/A	12/14/2017	12/14/2017	N/A	12/15/2017	12/15/2017	164	310,000.00		310,000.00	260,000.00		260,000.00	N/A	N/A	N/A	N/A	N/A	N/A								
224	Procurement of Various Library Books	COM	SVP	11/3/2017	11/8/2017	N/A	N/A	N/A	N/A	N/A	11/6/2017	11/6/2017	N/A	11/28/2017	11/28/2017	164	372,955.00	349,870.00	23,085.00	330,779.00	307,694.00	23,085.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Sewing of Uniforms for Athletes	USAC	SVP	11/8/2017	11/9/2017	N/A	N/A	N/A	N/A	N/A	11/9/2017	11/9/2017	N/A	11/9/2017	11/9/2017	164	83,300.00	83,300.00		81,800.00		81,800.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Waste Collection and Disposal Tools	WVSU Main	SVP	11/13/2017	11/17/2017	N/A	N/A	N/A	N/A	N/A	12/7/2017	12/7/2017	N/A	12/7/2017	12/7/2017	101	580,000.00	580,000.00		576,000.00		576,000.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Procurement of Various Supplies	DOST ASTHRDP	SVP	11/22/2017	11/24/2017	N/A	N/A	N/A	N/A	N/A	12/5/2017	12/5/2017	N/A	12/29/2017	12/29/2017	184	39,800.00	39,800.00		39,165.00		39,165.00	N/A	N/A	N/A	N/A	N/A	N/A								
781	Procurement of Printing Supplies	UPHB	SVP	11/22/2017	11/24/2017	N/A	N/A	N/A	N/A	N/A	11/29/2017	11/29/2017	N/A	11/29/2017	11/29/2017	164	147,730.00	147,730.00		145,550.00		145,550.00	N/A	N/A	N/A	N/A	N/A	N/A								
221	Procurement of Aircon and CCTV	Security Office	SVP	11/22/2017	12/11/2017	N/A	N/A	N/A	N/A	N/A	12/20/2017	12/20/2017	N/A	12/21/2017	12/21/2017	164	95,000.00		95,000.00	23,750.00		23,750.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Meals for the Training-Workshop on Emergency Management	UEDC	SVP	11/14/2017	11/28/2017	N/A	N/A	N/A	N/A	N/A	11/17/2017	11/17/2017	N/A	12/14/2017	12/14/2017	101	70,000.00	70,000.00		60,000.00		60,000.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Sports Uniforms for SCUAA	USAC	SVP	11/28/2017	12/4/2017	N/A	N/A	N/A	N/A	N/A	12/1/2017	12/1/2017	N/A	12/1/2017	12/1/2017	164	226,600.00	226,600.00		226,600.00		226,600.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Procurement of Medicines and Medical Supplies for SCUAA	Health Services	SVP	11/28/2017	11/29/2017	N/A	N/A	N/A	N/A	N/A	12/1/2017	12/1/2017	N/A	12/1/2017	12/1/2017	164	91,620.00	91,620.00		91,446.00		91,446.00	N/A	N/A	N/A	N/A	N/A	N/A								
781	Paper Book 60 25" x 38"	UPHB	SVP	12/4/2017	12/7/2017	N/A	N/A	N/A	N/A	N/A	12/8/2017	12/8/2017	N/A	12/12/2017	12/12/2017	164	145,550.00	145,550.00		94,500.00		94,500.00	N/A	N/A	N/A	N/A	N/A	N/A								
757	Procurement of Various Chicken Feeds	URDC	SVP	12/6/2017	12/7/2017	N/A	N/A	N/A	N/A	N/A	12/11/2017	12/11/2017	N/A	12/14/2017	12/14/2017	101	89,286.00	89,286.00		81,334.00		81,334.00	N/A	N/A	N/A	N/A	N/A	N/A								
755	Master paper Akinto	UPHB	SVP	12/5/2017	12/17/2017	N/A	N/A	N/A	N/A	N/A	12/8/2017	12/8/2017	N/A	12/27/2017	12/27/2017	164	57,150.00	57,150.00		57,150.00		57,150.00	N/A	N/A	N/A	N/A	N/A	N/A								
757	Various Agricultural Materials	URDC	SVP	12/5/2017	12/7/2017	N/A	N/A	N/A	N/A	N/A	12/15/2017	12/15/2017	N/A	12/15/2017	12/15/2017	101	106,120.00	106,120.00		101,292.00		101,292.00	N/A	N/A	N/A	N/A	N/A	N/A								
757	Various Agricultural Materials	UN-WFP/PRE T	SVP	12/11/2017	12/14/2017	N/A	N/A	N/A	N/A	N/A	12/21/2017	12/21/2017	N/A	12/28/2017	12/28/2017	184	211,050.00	211,050.00		209,070.00		209,070.00	N/A	N/A	N/A	N/A	N/A	N/A								
765	Food for ESGPPA Grantees to Values Formation Program and Team Building Activity	CHED-EGPPA	SVP	12/12/2017	12/14/2017	N/A	N/A	N/A	N/A	N/A	12/15/2017	12/15/2017	N/A	12/22/2017	12/22/2017	101	864,000.00	864,000.00		832,000.00		832,000.00	N/A	N/A	N/A	N/A	N/A	N/A								
753	Training Services for 2-Day Awareness Seminar on ISO 9001:2015	WVSU Main	SVP	12/12/2017	12/12/2017	N/A	N/A	N/A	N/A	N/A	12/14/2017	12/14/2017	N/A	12/16/2017	12/16/2017	101	520,000.00	520,000.00		396,000.00		396,000.00	N/A	N/A	N/A	N/A	N/A	N/A								
<b>Total Alloted Budget of Procurement Activities</b>																	<b>13,112,760.64</b>	<b>8,168,520.64</b>	<b>4,944,240.00</b>																	
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>11,346,678.35</b>	<b>6,932,998.35</b>	<b>4,413,680.00</b>														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>1,766,082.29</b>																			

ON-GOING PROCUREMENT ACTIVITIES																														
795	Services of Equipment for Clearing, Hauling, Levelling of Excess excavated soil, Dried Leaves, Logs and Branches	GSO	SVP	6/27/2017	7/5/2017																									not yet completed
223	Structured Cabling	Himamaylan Campus	SVP	8/30/2017	9/5/2017																									not yet completed
223	Telecommunication Lining	Himamaylan Campus	SVP	8/30/2017	9/5/2017																									not yet completed
755	Procurement of Various Laboratory Supplies	URDC	SVP	9/6/2017	9/8/2017																									incomplete deliveries

ANNEX B

WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of DECEMBER 31, 2017

Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)				
795	One Job Supplying Labor and Materials for Finishers to Fit Elevator Machine and Car	COM	SVP	9/28/2017	9/29/2017								10/23/2017	10/23/2017				101	203,000.00	203,000.00		203,000.00	203,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
223	Drone, 12MP	CICT Comp Lab	SVP	10/11/2017	10/13/2017								12/11/2017	12/11/2017				164	96,000.00		96,000.00	95,800.00		95,800.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
223	Vandal Dome IP Camera	CICT Comp Lab	SVP	10/13/2017	10/19/2017								11/14/2017	11/14/2017				164	232,000.00		232,000.00	225,640.00		225,640.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
755	Various Laboratory Apparatus and Supplies	Central Lab	SVP	10/18/2017	10/23/2017								11/16/2017	11/16/2017				101	245,150.00	245,150.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete deliveries	
221	Procurement of Various Office Equipment - PA System	Dorm	SVP	10/25/2017	12/15/2017								12/29/2017	12/29/2017				101	440,000.00		440,000.00	104,350.00		104,350.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
223	Procurement of Various Office Equipment - Computer Desktop	Dorm	SVP	10/25/2017	12/27/2017								12/29/2017	12/29/2017								283,920.00		283,920.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
221	Procurement of Various Gym Equipment	COP	SVP	12/27/2017	12/28/2017								12/29/2017	12/29/2017				101	500,000.00		500,000.00	499,587.00		499,587.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
795	Civil Works of PESCAR	WVSU Main	SVP	10/30/2017	11/3/2017								12/6/2017	12/6/2017				101	1,000,000.00	1,000,000.00		937,539.75	937,539.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
795	Labor and Construction of GSO Motorpool	GSO	SVP	11/2/2017	11/6/2017								12/1/2017	12/1/2017				164	86,400.00	86,400.00		86,000.00	86,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
223	Procurement of CCTV Camera	WVSU Main	SVP	11/13/2017	11/16/2017								12/5/2017	12/5/2017				101	1,000,000.00	1,000,000.00		998,760.00	998,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
223	Procurement of Computer Desktop	COE ILS	SVP	12/4/2017	12/11/2017								12/20/2017	12/20/2017				164	600,000.00		600,000.00	597,200.00		597,200.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
755	Procurement of Various Supplies	DOST ASTHRDP	SVP	11/22/2017	11/24/2017								12/5/2017	12/5/2017				184	169,273.08	169,273.08		114,325.00	114,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete deliveries	
755	Procurement of Various Supplies	DOST ASTHRDP	SVP	11/22/2017	11/24/2017								12/5/2017	12/5/2017								25,021.00		25,021.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete deliveries
221	Procurement of Aircon and CCTV	Security Office	SVP	11/22/2017	12/11/2017								12/20/2017	12/20/2017				164	95,000.00		95,000.00	69,640.00		69,640.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
765	Procurement of Additional Tablet Chairs	COE	SVP	11/24/2017	11/27/2017								12/12/2017	12/12/2017				101	900,000.00	900,000.00		897,000.00	897,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
795	Services for Preparation of Plans for WVSU Main Campus 2018 Infra Project	WVSU Main	SVP	11/23/2017	11/27/2017								12/29/2017	12/29/2017				164	352,000.00	352,000.00		340,000.00	340,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
795	Repair and Maintenance of Teacher's Center and Crsmed Office	WVSU Main	SVP	11/28/2017	11/29/2017								1/3/2018	1/3/2018				101	765,000.00	765,000.00		764,000.00	764,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
233	Procurement of Various Laboratory Equipment	PCARRD-AI	SVP	12/4/2017	12/7/2017													184	165,000.00		165,000.00	100,000.00		100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
755	Various Supplies	CHED-EGPPA	SVP	12/5/2017	12/7/2017								12/15/2017	12/15/2017				101	78,849.92	78,849.92		77,321.00	77,321.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	incomplete deliveries	
795	Services of Processing of Plan for Research and Extension Building	Infrastructure	SVP	12/4/2017	12/11/2017								12/22/2017	12/22/2017				164	126,000.00	126,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
765	Preventive Maintenance of Electrical Transformer	WVSU Main	SVP	12/13/2017	12/15/2017								12/21/2017	12/21/2017				101	1,000,000.00	1,000,000.00		955,800.00	955,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet completed	
755	Various Office Supplies and Equipment	WESVAAR RDEC	SVP	12/13/2017	12/15/2017								12/29/2017	12/29/2017				184	65,210.00	65,210.00		19,645.00	19,645.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
755	Various Office Supplies and Equipment	WESVAAR RDEC	SVP	12/13/2017	12/15/2017								12/29/2017	12/29/2017								15,170.00		15,170.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
755	Various Office Supplies and Equipment	WESVAAR RDEC	SVP	12/13/2017	12/15/2017								12/29/2017	12/29/2017								9,800.00		9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	
755	Various Office Supplies and Equipment	WESVAAR RDEC	SVP	12/13/2017	12/15/2017								12/29/2017	12/29/2017								13,800.00		13,800.00		N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered	

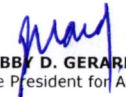
**ANNEX B**

**WEST VISAYAS STATE UNIVERSITY Procurement Monitoring Report as of DECEMBER 31, 2017**

Code UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation			Post Qual						
223	Procurement of Various ICT Equipment	UEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017		101	905,000.00	905,000.00		19,700.00	19,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
223	Procurement of Various ICT Equipment	UEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017						121,800.00	121,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
223	Procurement of Various ICT Equipment	UEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017						710,000.00	710,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
765	Procurement of Training Facilities and Equipment	URDC / UEEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017		101	295,000.00	295,000.00		53,700.00	53,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
765	Procurement of Training Facilities and Equipment	URDC / UEEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017						49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
765	Procurement of Training Facilities and Equipment	URDC / UEEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017						97,000.00	97,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
765	Procurement of Training Facilities and Equipment	URDC / UEEDC	SVP	12/8/2017	12/15/2017							12/29/2017	12/29/2017						2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
224	Procurement of Library Books	ULRC	SVP	12/27/2017	12/28/2017							12/29/2017	12/29/2017		101	145,395.59	145,395.59		145,395.59	145,395.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No IAR Yet							
755	Procurement of Various Laboratory Chemicals	Central Lab	SVP	12/1/2017	12/4/2017	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2017	12/29/2017	N/A	164	67,000.00	67,000.00		40,893.00	40,893.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered							
221	Airconditioning 3-Tonner Split Type Floor with Installation	URDC	SVP	12/5/2017	12/7/2017	N/A	N/A	N/A	N/A	N/A	N/A	1/3/2018	1/3/2018	N/A	164	180,000.00		180,000.00	105,350.00		105,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	not yet delivered						
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>11,236,278.59</b>				<b>10,356,008.78</b>															

Prepared by:  
  
**JULIUS B. UNДАР**  
 BAC Secretariat

Recommended for Approval by:  
  
**JOEL T. DE CASTRO, DIT**  
 BAC Chairperson

**APPROVED:**  
**LUIS M. SOROLLA, JR, Ph.D,CSEE**  
 Head of the Procuring Entity  
 For:   
**BOBBY D. GERARDO, Ph.D**  
 Vice President for Admin & Finance